

Budget Committee
Summary of 2024 Accomplishments

FY25 Budget

Drafted and finalized FY 25 Budget for Board Approval

Approved various expenses from FY 24 Budget

Snow for Chief's Truck
Sprayers for Water Tender
Repairs for 772
Repairs for Water Tender
Tires for 772
Tires for 771
Tires for Bonnie's Vehicle
AED Batteries
RIT pack
New Chairs for Main Room
Snow chains for 772 and 777
Wheels for 770
Awning between Buildings
Repaired and resealed driveway
Other various engine repairs

Created, Finalized, and Began executing a FY25/29 Capital Improvement Plan

Completed two projects on the plan (PPE and Kitchen/Living Room Remodel)
Began execution on three projects on plan (Exhaust System, Remodel of Storage Room, and Awning Between Building)

Applied for four Grants

California Fire Foundation (Awarded)
 Awarded Money for PPE (Helmets, Boots, and Gloves)
Sonora Area Foundation (Awarded)
 Awarded Money for Wellness Facility (Replaces Lean-To)
FEMA Grant for Exhaust System for Apparatus Bay (Awarded)
 Awarded Money for Exhaust System
FEMA Grant for Fire Engine (Not Awarded)
 Will reapply once Apparatus Committee decides on type engine to pursue.

Designed a Capital Asset Management System in support of our Manual

Investigation and Recommendation of Stipend in Lieu of Benefits

Began Succession Planning process for Office Manager Position